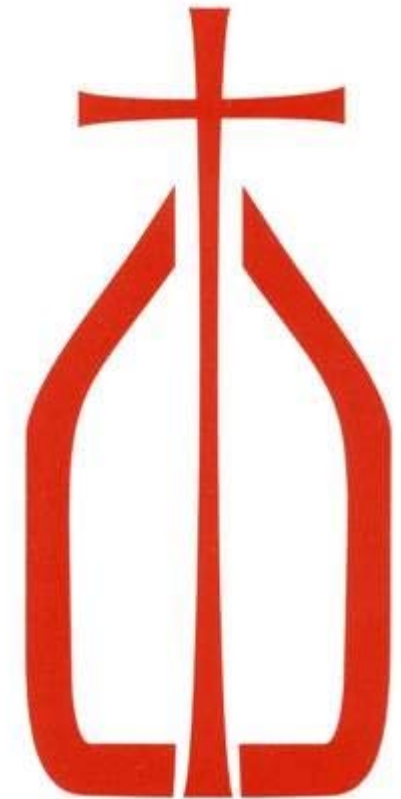


**Collin County Commissioners
Court – June 15, 2009**

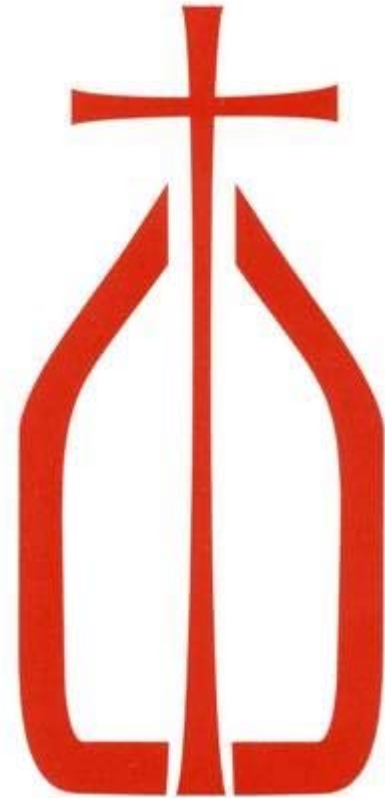
- Catholic Charities of Dallas
- Homeless Prevention Rapid Re-Housing Program



*Providing Help...
Creating Hope,
regardless of faith.*

CC MISSION

“we are a professional human services agency working to strengthen, stabilize & empower families—regardless of their religious beliefs.”



Agency Overview -2008

- Nat. Council on Accreditation
- \$9.4M budget; 130 employees
- \$1.5M from UW
- \$184K = FEMA rent/utilities
- Four Divisions:
 - Elderly & Family Assistance
 - Immigration & Legal Services
 - Refugee & Empowerment
 - Prof. Counseling & Children



Elderly & Family Assistance Services -2008

- 41,235 = Individuals
- 12,000 = families served
- \$184K = FEMA rent/utilities
- \$1.5M from UW
- 95% had 93% of needs met
- 99% of seniors remain in same home for 12 months



Homeless Prevention & Rapid Re-Housing Program - TDHCA



TX Dept. Housing & Community Affairs

- Total: \$41,472,772
- Reg. 3: \$9,227,080
- May 2009 NOFA due
- July 2009 notification
- Aug. 2009 start date
- 2-yr grant; 3-yr program

HPRP - TDHCA



PURPOSE:

Funding for rent/utilities to be part of a continuum of care to enable families at risk of homelessness to maintain housing.

No local match.

HPRP Eligibility

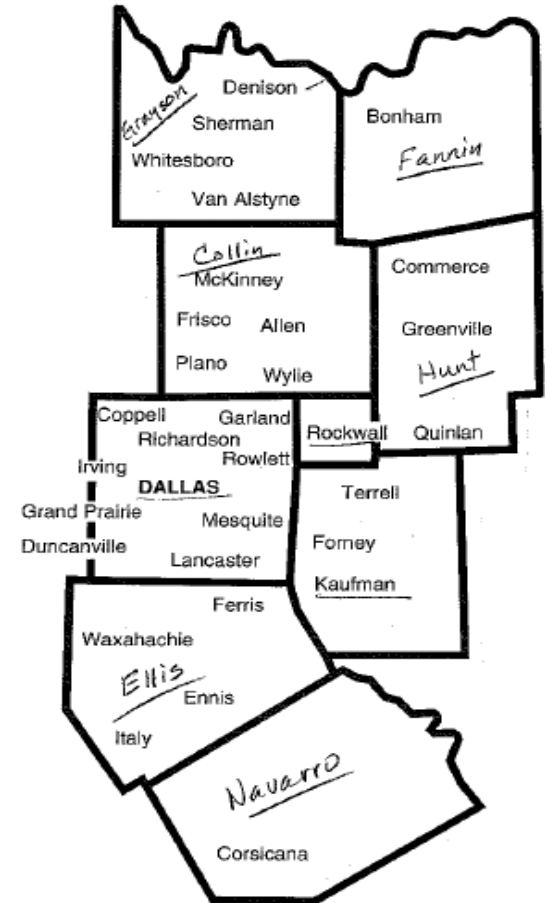


Homeless except for this help

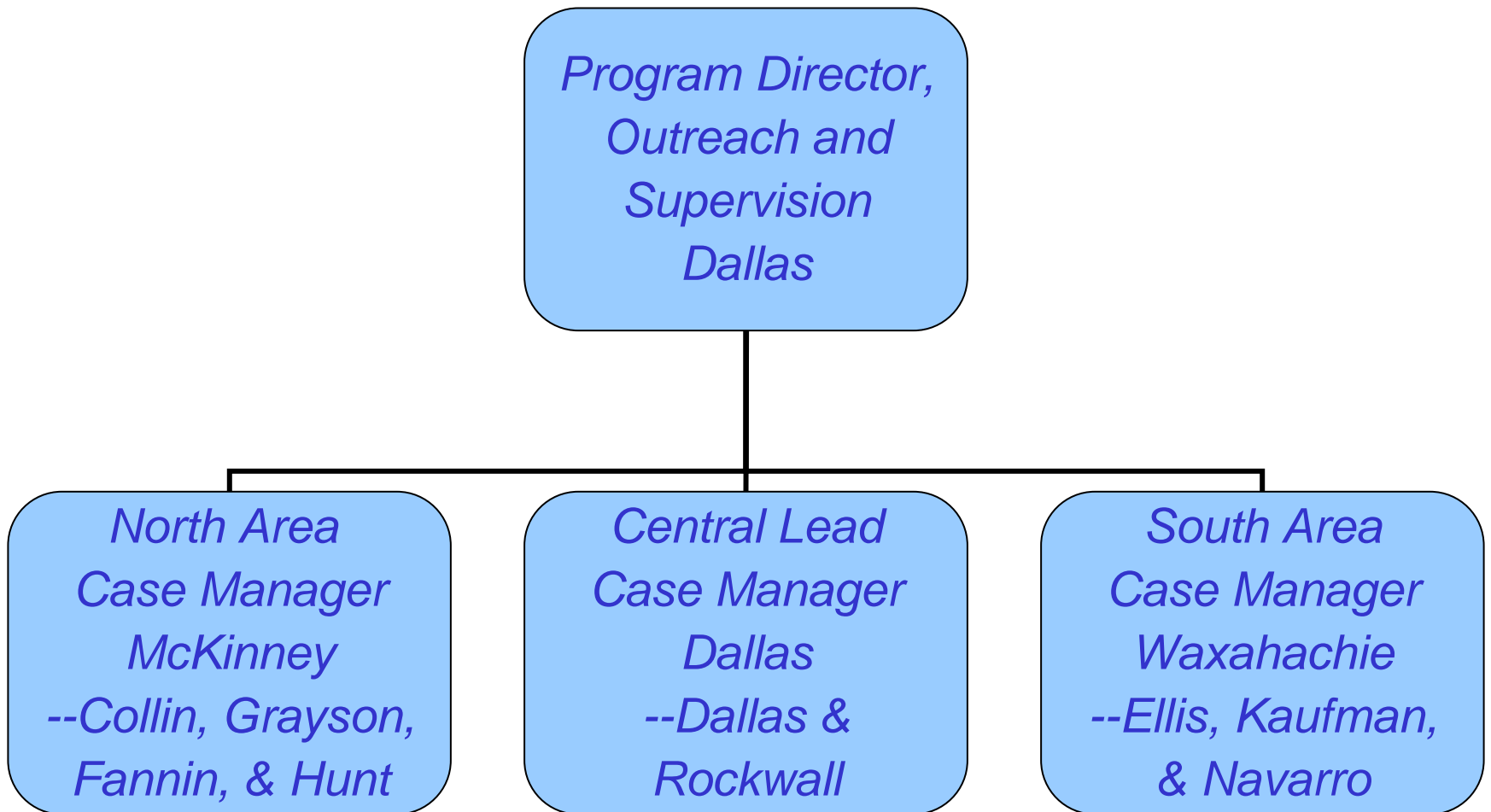
- ✓ No subsequent housing options
- ✓ Lack of financial resources
- ✓ Lack of support network
- ✓ Very low income = at or below
50% of Area Median Income
1=\$23,650; 2-\$27,050; 3=\$30,400
4=\$33,800; 5=\$36,500;6=\$39,200

Request for TDHCA Reg. 3

- ❖ \$555,080 financial assistance
- ❖ \$415,580 stabilization services
- ❖ \$25,000 administration
- ❖ \$9,340 technology
- ❖ -----**\$1M to serve 9 counties**
- ❖ \$361,340 supplemental



Service Plan



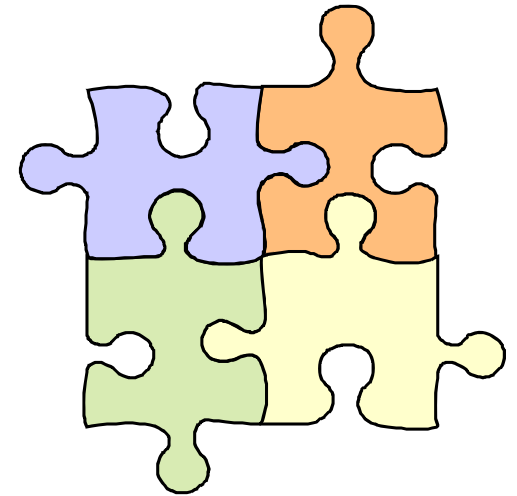
Priority Populations

- Recent unemployed
- Underemployed
- Families w. children
- Mental health issues
- Disabled or chronic health issues
- Past institutionalize care-prison/hospital



Outreach

- ✓ Meet with County Commissioners
- ✓ Link to local service providers
- ✓ Have 1-800 number
- ✓ Meet clients in their counties
- ✓ Connect to area 211, MHMR, Workforce Centers, DARS, faith-based groups, Food Stamp offices, etc.



Q & A

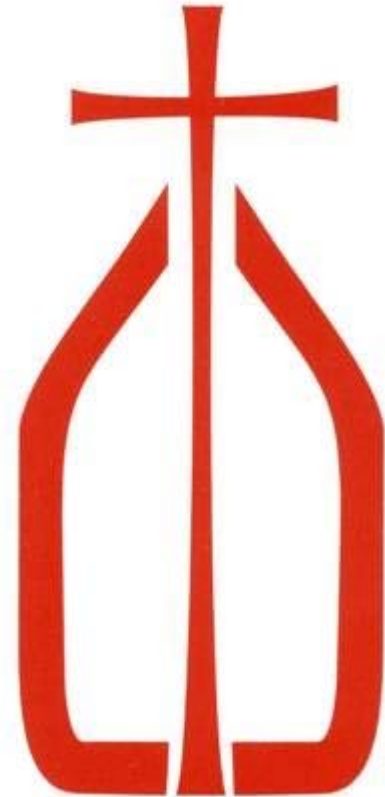
- Questions
- Comments

Contact Info:

Jerome Mosman, Associate Director,
9461 LBJ # 100, Dallas, 75243
214-520-6590 x114

Aaron Alarcon, Program Director,
4009 Elm, Dallas 75226
214-826-8330

Visit: www.catholiccharitiesdallas.org



THE STATE OF TEXAS

COUNTY OF COLLIN

Subject: Application, Texas Department of Housing and Community Affairs, Homeless Prevention Services – Commissioners Court

On **June 15, 2009**, the Commissioners Court of Collin County, Texas, met in **special session** with the following members present and participating, to wit:

**Keith Self
Matt Shaheen
Jerry Hoagland
Joe Jaynes
Kathy Ward**

**County Judge, Presiding
Commissioner, Precinct 1
Commissioner, Precinct 2
Commissioner, Precinct 3
Commissioner, Precinct 4**

During such session the court considered a request for approval of an application by the Catholic Charities of Dallas, Inc.

Thereupon, a motion was made, seconded and carried with a majority vote of the court for approval of an application by the Catholic Charities of Dallas, Inc. to the Texas Department of Housing and Community Affairs to provide homeless prevention services in partnership with Legal Aid of NW Texas to qualifying families and further authorize the County Judge to finalize and execute same. Same is hereby approved in accordance with the attached documentation.

Keith Self, County Judge

Matt Shaheen, Commissioner, Pct. 1

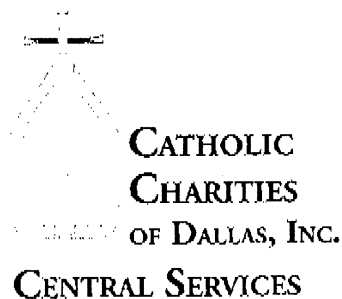
Jerry Hoagland, Commissioner, Pct. 2

Joe Jaynes, Commissioner, Pct. 3

Kathy Ward, Commissioner, Pct. 4

ATTEST:

**Stacey Kemp, Ex-Officio Clerk
Commissioners' Court
Collin County, T E X A S**



9461 LBJ Freeway, Ste. 100 • Dallas, Texas 75243 • 214/520-6590 phone • 214/520-6595 fax

MEMO

To: Collin County Judge Keith Self
From: Sister Mary Anne Owens, SSND, Executive Director
Date: May 21, 2009
Subject: TDHCA Homeless Prevention and Rapid Re-Housing
Local Government Certification Form for Nonprofits

Catholic Charities of Dallas, Inc., is applying to the Texas Department of Housing and Community Affairs to provide homeless prevention services in the form of emergency rent and utility assistance and legal services in partnership with Legal Aid of NW Texas to qualifying families in your County.

Catholic Charities will have full-time case managers working in Dallas, McKinney and Waxahachie, Texas. Their objective is to help income-eligible families in crisis due to under-employment or unemployment or other circumstances with assistance on rent and utilities as they work to become more self-sufficient.

TDHCA requires the Local Government Certification Form for Nonprofits. Catholic Charities of Dallas, Inc. is a 501(c)3 organization with a history of providing over 100 years of social services. Last year Catholic Charities served over 57,000 individuals regardless of faith. We have also distributed FEMA rent and utility funds to eligible families for 27 years.

Please sign and return the form by fax to 214-520-6595 and/or mail it to Catholic Charities of Dallas, Inc, 9461 LBJ Freeway Suite 100, Dallas, TX 75243. If you have any questions, please call Jerome H. Mosman at 214-520-6590 x114. Thanks very much.



A FAMILY OF HUMAN SERVICES WORKING TOGETHER TO STRENGTHEN FAMILIES
Professional Counseling and Children's Services • Immigration and Legal Services
Refugee and Empowerment Services • Elderly and Family Assistance Services
Website: www.CatholicCharitiesDallas.org



Homelessness Prevention and Rapid Re-Housing Program

**LOCAL GOVERNMENT CERTIFICATION FORM
FOR PRIVATE NONPROFIT ORGANIZATIONS***

I, County Judge Keith Self,
(Type Name)

duly authorized to act on behalf of Collin County,
(City or County)

hereby approve the Homelessness Prevention and Rapid Re-Housing Program project application submitted to the Texas Department of Housing and Community Affairs by:

Catholic Charities of Dallas, Inc.
(Name of Private Nonprofit Organization)

and certify that the application activities are to be located in the city or county named above.

(Signature)

County Judge
(Title)

(Date)

* The State of Texas will distribute HPRP funds to private nonprofit organizations only if the unit of general local government (any city or county) in which the proposed activities are to be located certifies that it approves the project.