

Commissioners Court

Date: 03/23/2009

Presentation of Grant Funds Received

Submitted By: Carol Strickland, Homeland Security **Department:** Homeland Security

Request Type: GENERAL

Information

Department Action

Kelley Stone to present to the court an overview of grants received since 2003.

Purchasing Department Action

No action by Purchasing.

Finance Department Action

No action by B&F.

Auditor's Office Action

N/A.

Commissioners Court

Presentation, update and any action regarding grants received since 2003, Homeland Security.

Attachments

Link: [memo](#)

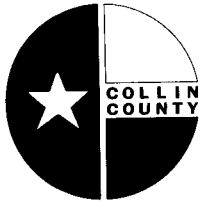
Link: [Grant Slides](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Homeland Security	Carol Strickland	03/11/2009 12:52 PM	APRV
2	PUR - 1 - Michalyn	Carol Strickland	03/11/2009 01:11 PM	APRV
3	BUD - 1 - Teresa Moore	Carol Strickland	03/11/2009 01:51 PM	APRV
4	Jeff May	Carol Strickland	03/11/2009 02:46 PM	APRV
5	BUD - 2 - Monika Arris	Carol Strickland	03/11/2009 04:50 PM	APRV
6	AUD-1 - Donald Cozad	Carol Strickland	03/11/2009 05:05 PM	APRV
7	Commissioner's Court	Carol Strickland	03/12/2009 07:26 AM	APRV

Form Started By: Carol Strickland Started On: 02/20/2009 03:38 PM

Final Approval Date: 03/12/2009



COLLIN COUNTY

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DATE: February 24, 2009
TO: Commissioner's Court
FROM: Kelley Stone
Director of Homeland Security
REF: Homeland Security Grants Update
Agenda Item #29755

This is a request to brief the Commissioners Court on grants received from the US Department of Homeland Security and the Centers for Disease Control.

Collin County has received Homeland Security and CDC grant funding since 2003 and the briefing will provide an overview of the amounts received.

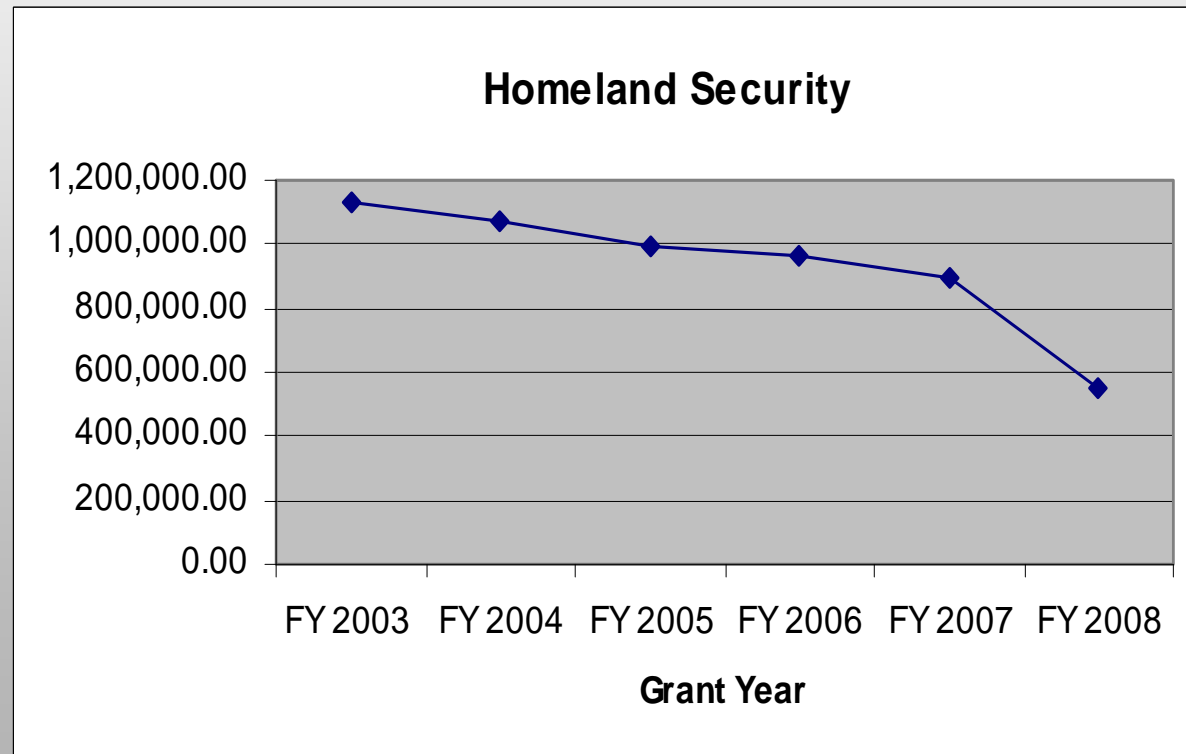
KS:cs

Homeland Security Grant Funding

The Homeland Security Department receives funding from Urban Area Security Initiative (UASI), State Homeland Security Grant (SHSG), and the Law Enforcement Terrorism Prevention Program (LETPP).

Grant Funding Per Fiscal Year:

FY 2003	\$ 1,131,594.01
FY 2004	\$ 1,076,262.80
FY 2005	\$ 997,615.67
FY 2006	\$ 790,179.40
FY 2007	\$ 895,107.00
FY 2008	\$ 501,627.03



Homeland Security Grant Projects

- 2003 – UASI – \$736,361.18 – SHSG - \$395,232.83 = TOTAL \$1,131,594.01
 - Microwave System – \$355,692.65
 - Plano Radio Equipment – \$69,765.00
 - MICP Phase I - \$240,825.41
 - MICP Phase II - \$212,130.45
 - EOC Enhancement - \$39,540.18
 - Fusion System - \$211,314.00
 - Hazard Mitigation Consultation - \$7,000.00
 - Satellite Phones - \$1,659.00
 - TOTAL - \$1,130,926.69

- 2004 – UASI – \$ 617,960.27 – SHSG - \$ 406,046.13 – LETPP - \$52,256.40 = TOTAL \$1,076,262.80
 - MICP Phase III AND Interoperability– \$252,747.37
 - Embassy Switch Installation - \$95,000.00
 - EOC Enhancement Software – ICS - \$119,908.00
 - Video Conferencing Equipment - \$156,547.00
 - Fusion System - \$164,000.00
 - Professional Services Agreement with Core Consulting - \$36,000.00
 - Intel Early Warn System - \$41,128.71
 - Develop Enhance Interop Comm systems - \$199,633.13
 - Develop Enhance Comm Systems - \$10,633.20
 - Estab Enhance Reg Response Teams - \$494.49

- 2005 – UASI – \$ 682,590.35 – SHSG - \$ 214,732.88 – LETPP - \$100,455.20 = TOTAL \$997,615.67
 - MICP - \$100,292.44
 - Microwave System / Radio Interoperability - \$299,600.00
 - Embassy Switch Project - \$352,390.35
 - Virtual Joint Information Center - \$30,600.00
 - 1st Responder Health Protection Plan - \$170,360.00
 - EOC Media Project - \$44,372.88

Homeland Security Grant Projects

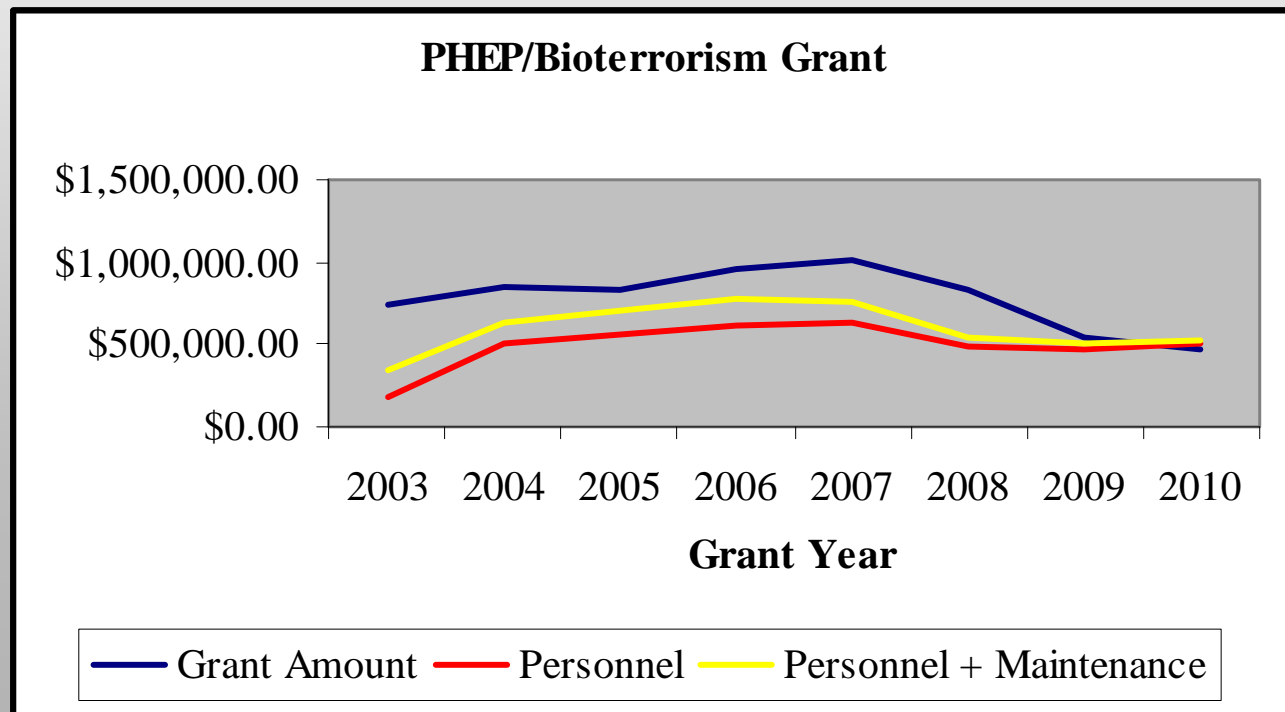
- 2006 – UASI – \$434,711.97 – SHSG - \$ 103,000.00 – LETPP - \$247,000.00 = TOTAL \$790,179.40+ Additional Rec'd from UASI '03 - \$11,314.00
 - Fiber Interoperability Project - \$322,821.77
 - Emergency Alert Notification System - \$100,513.00
 - ARES/RACES - \$14,844.63
 - TDEX Data Fusion Contact - \$52,000.00
 - Fusion Center Entity Extraction - \$120,000.00
 - Fusion Center Data Expediting - \$191,314.00
- 2007 – UASI – \$ 629,500.00 – LETPP - \$265,607.00 = TOTAL - \$895,107.00
 - Crime Scene Vehicle - \$171,863.00
 - License Plate Recognition - \$204,000.00
 - Inmate Call Transcript & Translate - \$130,000.00
 - Fusion System Link & Geospatial Analysis - \$135,607.00
 - Fusion System Maturation - \$253,637.00
- 2008 – UASI – \$ 371,627.03 – SHSG - \$130,000.00 = TOTAL \$501,627.03
 - Regional Standards Based Radio Upgrades Phase I - \$100,000.00
 - Regional ETeam Training - \$130,000.00
 - Regional Multi-agency Intelligence Fusion Center and Data Sharing - \$271,627.03

PHEP/Bioterrorism Grant

Centers for Disease Control and Prevention (CDC) grant to upgrade local public health infrastructure. Deliverables include smallpox, SNS, pandemic influenza, mass care/sheltering, isolation and quarantine, and responder health and safety planning; risk communication and education; and epidemiology and surveillance reporting and investigations. Funds 4 Homeland Security and 3 Health Care Services employees.

Grant Funding Per Fiscal Year:

FY 2003	\$743,425
FY 2004	\$845,368
FY 2005	\$828,340
FY 2006	\$958,351**
FY 2007	\$1,011,990**
FY 2008	\$835,370**
FY 2009	\$538,052
FY 2010	\$473,486*



* Estimated at 12% decrease in funding

** Includes Pandemic Influenza grant monies; discontinued

PHEP/Bioterrorism Grant

Year	Summary	% Change	Personnel	Positions Funded	Maintenance
2003	\$ 743,425		\$ 176,000	Epidemiologist/Coordinator, Admin. Asst.	\$ 169,547
2004	\$ 845,368	+ 13.7%	\$ 498,319	BT Director (20%) Admin. Asst. - BT Director (20%) BT Coordinator IT Specialist Health Educator Admin. Asst. (BT Planning)	\$ 138,010
2005	\$ 828,340	- 2.0%	\$ 566,528	BT City Planner Epidemiologist Epi Analyst Admin. Asst. (Epi)	\$ 146,060
2006	\$ 958,351**	+ 15.7%	\$ 611,798	Previous positions + BT Auditor (50%)	\$ 171,963
2007	\$ 1,011,990**	+ 5.6%	\$ 628,941		\$ 125,533
2008	\$ 835,370**	- 17.5%	\$ 488,710	Moved BT Director (20%) and Admin. Asst. (BT Director, 20%) to County budget Health Educator position discontinued	\$ 48,820
2009	\$ 538,052	- 36.6%	\$ 478,185	Moved BT Auditor (50%) to County budget	\$ 27,640
2010*	\$ 473,486 (estimated)	- 12.0%	\$ 501,348 (estimated)	BT Coordinator BT City Planner IT Specialist Admin. Asst. (BT Planning)	\$ 22,00 (estimated)

* Estimated; matching funds requirement = 5%

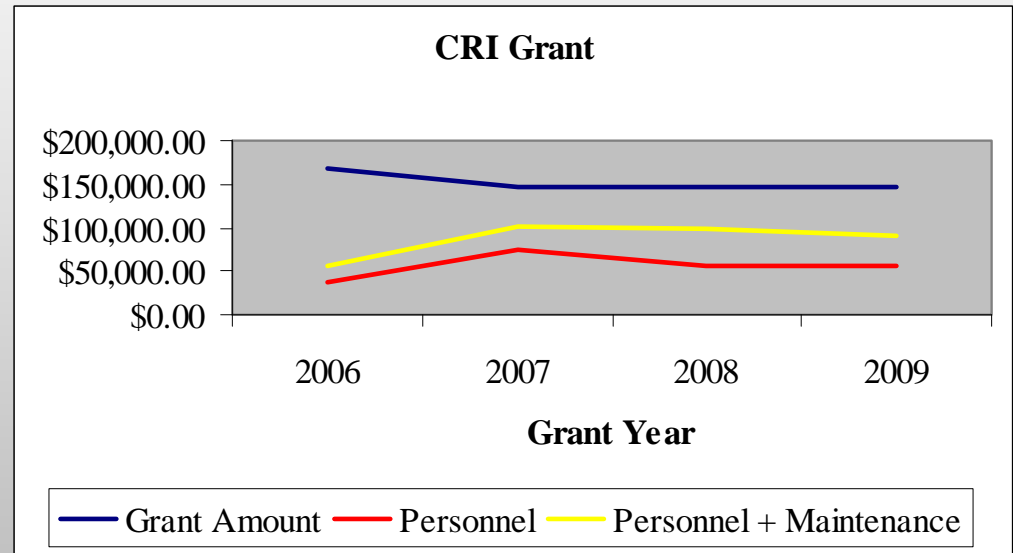
** Includes Pandemic Influenza grant monies; discontinued

Cities Readiness Initiative (CRI) Grant

CRI funds are provided to increase capacity for prophylaxis delivery during a large-scale public health emergency. These monies are used to fund the CRI Coordinator position and support the volunteer Medical Reserve Corps.

Grant Funding Per Fiscal Year:

FY 2006	\$167,188
FY 2007	\$147,327
FY 2008	\$147,327
FY 2009	\$147,327



Year	Summary	% Change	Salary + Benefits	Positions	Maintenance	Personnel + Maintenance
2006	\$ 167,188.00		\$ 36,282.00	CRI Coordinator	\$ 9,702.00	\$ 55,984.00
2007	\$ 147,327.00	- 11.88%	\$ 75,110.00	CRI Coordinator, Intern	\$ 19,417.00	\$ 101,768.00
2008	\$ 147,327.00	0%	\$ 75,150.00	CRI Coordinator, Intern	\$ 44,055.00	\$ 99,339.00
2009	\$ 147,327.00	0%	\$ 55,400.00	CRI Coordinator	\$ 34,828.00	\$ 90,228.00